

BATH COUNTY PUBLIC SCHOOLS

Budget Work Session

February 2, 2012

5:30 PM

Bath County High School Library

AGENDA

- I. CALL TO ORDER**
- II. APPROVE OR AMEND AGENDA**
- III. BUDGET WORK SESSION**
 - A. Revenue Estimates**
 - B. Expenditure Estimates**
 - C. Data Presentation (slides)**
 - K-12 Fall Membership Changes / Trends 2007-2016**
 - K-12 Fall Membership Projections 2007-2016**
 - Teacher Salary Rankings (2011-2012)**
 - Salary Scales 2011-2012**
 - D. Budget Document Discussion (Draft #1)**
 - E. Next Meeting Dates (@ BCHS)**
 - February 13, 2012, 6:30 PM, Joint Budget Work Session with Board of Supervisors**
 - Talking Points**
 - Questions**
 - February 16, 2012, 5:30 PM, Budget Work Session**
- IV. ADJOURNMENT**